

Metropolitan C&T School District

Metropolitan Career & Technical Center

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,309	44.6%
Substitutes	\$40	0.4%
Instructional Paraprofessionals	\$772	8.0%
Pupil-Use Technology	\$565	5.9%
Instructional Materials	\$688	7.1%
Total	\$6,373	66.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$818	8.5%
Library & Media	\$0	0.0%
Extracurricular	\$3	0.0%
Student Health/Services	\$39	0.4%
Curriculum Development	\$0	0.0%
Staff Development	\$256	2.6%
Sabbaticals	\$0	0.0%
Program Management	\$110	1.1%
Therapists, Psychologists	\$96	1.0%
Total	\$1,322	13.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$242	2.5%
Food Service	\$5	0.1%
Safety	\$0	0.0%
Building Upkeep	\$948	9.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,196	12.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$430	4.4%
School Office	\$341	3.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$771	8.0%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,932,357**
 School Enrollment (ADM): **200**
 School Per Pupil: **\$9,662**

(See Chart #2a for Comparison to Last Year)

